

FINANCIAL SUMMARY (as at 31 December 2009)

Donations

Public	\$ 15.544 mil
Government Pledge	\$ 1.000 mil
Government Dollar Match	\$ 15.544 mil
TOTAL	\$ 32.088 mil

Disbursements, Expenses & Allocation

1	<p>Relief Schemes for SARS victims</p> <p><u>Objective</u> To provide financial relief to SARS victims who were hospitalised or quarantined during the SARS outbreak in 2003.</p> <p><u>Details of Schemes</u></p> <ul style="list-style-type: none"> • Lump Sum Relief for SARS victims who had contracted SARS or died of SARS; • Hospitalisation Bill Relief for SARS victims who had contracted SARS or died of SARS, to cover hospitalisation for those whose bills were not covered by employers or insurance companies; • Hospitalisation Relief for unemployed and self-employed persons who were hospitalised for SARS-related reasons as Observation or Suspect cases; • Hospital Quarantine Relief for self-employed persons who were quarantined in hospital for extended stay beyond being certified as "fit for discharge". <p><u>Beneficiaries</u> 796 patients and families</p>	\$ 1.575 mil	Expended
2	<p>Expenditure for welfare of TTSH healthcare workers and SARS patients (expended in accordance with designated usage of donation specified by donors) E.g. hampers and pillows for patients, meals for TTSH staff</p>	\$ 0.650 mil	Expended
3	<p>Courage Awards</p> <p><u>Objective</u> To recognise healthcare workers for their extraordinary courage and selfless dedication in the fight against SARS. The awards were given out only in 2003.</p> <p><u>Award categories</u></p> <ul style="list-style-type: none"> • Courage Star - minted medal and \$2,000 cash • Courage Medal - minted medal and \$500 cash <p><u>Beneficiaries</u> Over 5,500 awardees</p>	\$ 5.907 mil	Expended

<p>4</p>	<p>Education Grants for Children of deceased SARS victims</p> <p><u>Objective</u> To cater to the educational needs of the children of patients who had lost their lives to SARS, where the patient was one of the income contributors to the family.</p> <p><u>Details of Grant</u> The Education Grant supports educational needs of the child, pegged to local costs, as far as the child can go, up to basic degree level.</p> <p>Grants for each child are:</p> <ul style="list-style-type: none"> • Nursery - \$1,800 per year • Kindergarten - \$1,800 per year • Primary - \$1,800 per year • Secondary - \$2,500 per year • Pre-University / Institute of Technical Education - \$3,000 per year • Polytechnic - \$5,500 per year • University - full tuition capped at the highest prevailing amount at any of the three local universities of equivalent course + annual living allowance of \$4,500 per year <p><u>Beneficiaries</u> 14 children of deceased SARS victims</p>	<p>\$ 2.000 mil \$ 0.213 mil \$ 1.787 mil</p>	<p>Total Allocated Expended Balance</p>
<p>5</p>	<p>Bursary Awards for Nurses & Allied Health Professionals</p> <p><u>Objective</u> To enable nurses and allied health professionals to pursue diploma, degree and postgraduate qualifications in nursing and healthcare sciences.</p> <p><u>Details of Awards</u> Awards administered by the Singapore Nurses' Association. Awardees required to sign a bond to serve a minimum of 12 months within the healthcare service in Singapore.</p> <p>Value of the awards are:</p> <ul style="list-style-type: none"> • Diploma - \$ 5,000 • Bachelor - \$ 7,000 • Master - \$ 9,000 • PhD - \$12,000 <p><u>Beneficiaries</u></p> <ul style="list-style-type: none"> • 2004 - 31 awardees • 2005 - 30 awardees • 2006 - 34 awardees • 2007- 35 awardees • 2008- 49 awardees • 2009- 63 awardees 	<p>\$ 3.000 mil \$ 1.678 mil \$ 1.322 mil</p>	<p>Total Allocated Expended Balance</p>
<p>6</p>	<p>Visiting Professorship/Fellowship Scheme for Infectious Disease and Epidemiology</p> <p><u>Objective</u> To build up Singapore's expertise and capability in epidemiology and infectious diseases management and control.</p>	<p>\$ 3.000 mil \$ 0.162 mil \$ 2.838 mil</p>	<p>Total Allocated Expended Balance</p>

	<p><u>Details of Scheme</u></p> <p>Fund administered by the Faculty of Medicine of the National University of Singapore (NUS). Eminent international experts in Infectious Disease and Epidemiology are appointed by NUS to conduct learning programmes to share and impart knowledge to Singapore's healthcare professionals.</p> <p><u>Visiting Professors</u></p> <ul style="list-style-type: none"> • Professor Eduardo Massad from University of Sao Paulo, Brazil, visited in 2005, 2006 and 2007 to share insights in mathematical modeling of infectious diseases (e.g. dengue) and future developments for infectious disease modeling. • Professor Trish M Perl from John Hopkins Hospital, USA, visited in 2007, 2008 and 2009 to conduct training in Infection Control. He also conducted a seminar in Infectious Diseases and advised on Infection Control in Epidemiology. • Professor Ian Lipkin from Columbia University, USA visited in 2009 to assist in the review and development of the Emerging Infectious Disease Programme. • Dr Victor Lin-Kai Yu from University of Pittsburg, USA visited in 2009 to provide consultation and advice on the development and revision of antimicrobial guidelines, and on the key research areas in antimicrobial. 		
7	<p>Endowment Fund & Reserve</p> <p><u>Objective</u> To provide for any future infectious disease outbreak (e.g. bird flu, dengue). The annual interest income will be used to support the annual Healthcare Humanity Awards.</p> <p><u>Details of Awards</u> The Healthcare Humanity Award was given out from 2004 to honour and recognise outstanding healthcare workers who are inspirational role models exemplifying the values of courage, extraordinary dedication, selflessness, steadfastness in ethics, compassion and humanity.</p> <p><u>Healthcare Humanity Awardees</u></p> <ul style="list-style-type: none"> • 2004 - 34 awardees • 2005 - 49 awardees • 2006 - 49 awardees • 2007 - 51 awardees • 2008 - 48 awardees • 2009 - 50 awardees 	\$ 15.137 mil	Allocated
8	<p>Other Grants</p> <ul style="list-style-type: none"> • \$30,000 to NUS for Masters of Nursing programme (2004) • \$6,000 to Sigma Theta Tau Singapore Honor Society of Nursing (2005) • \$40,000 to Academy of Medicine, Singapore (2005, 2006, 2008 and 2009) • \$8,000 to Singapore Medical Association (2008) • \$10,000 to Occupational & Environment Health Society (2008) 	\$ 0.094 mil	Expended
9	<p>Fund-raising Expenses</p> <p>Expenses incurred by BayWatch Association for an event held at Marina as part of donation drive in 2003.</p>	\$ 0.181 mil	Expended

10	<p>Other Operating Expenses</p> <ul style="list-style-type: none"> • Out-of-pocket expenses • Salaries of clerical staff administering Bursary Awards and Healthcare Humanity Awards <p>Other secretariat functions are provided by volunteers from NHG, SingHealth and SNA.</p>	\$ 0.544 mil	Expended
TOTAL		\$32.088mil	